

Act No. 237  
Public Acts of 2003  
Approved by the Governor\*  
December 23, 2003  
Filed with the Secretary of State  
December 29, 2003  
EFFECTIVE DATE: December 29, 2003

\*Item Vetoes

**Sec. 103. DEPARTMENT OF ATTORNEY GENERAL  
(2) ATTORNEY GENERAL OPERATIONS**

Special prosecutions ..... \$ 660,000 (Page 2)

**Sec. 117. DEPARTMENT OF NATURAL RESOURCES  
(3) GRANTS**

Snowmobile local grants program ..... \$ 2,250,000 (Page 12)

**DEPARTMENT OF ATTORNEY GENERAL**

**Sec. 222.**

Entire Section. (Page 17)

**HISTORY, ARTS, AND LIBRARIES**

**Sec. 421.**

Entire Section. (Page 19)

**DEPARTMENT OF NATURAL RESOURCES**

**Sec. 521.**

Entire Section. (Page 20)

**STATE OF MICHIGAN  
92ND LEGISLATURE  
REGULAR SESSION OF 2003**

Introduced by Rep. Shulman

**ENROLLED HOUSE BILL No. 4367**

AN ACT to make, supplement, and adjust appropriations for the legislative branch, the judicial branch, capital outlay, and certain state departments and agencies for the fiscal year ending September 30, 2003 and the fiscal year ending September 30, 2004; to provide for the expenditure of the appropriations; to prescribe certain conditions for the appropriations; and to repeal acts and parts of acts.

*The People of the State of Michigan enact:*

PART 1

LINE-ITEM APPROPRIATIONS FOR  
FISCAL YEAR 2003-2004

Sec. 101. There is appropriated for capital outlay and certain state departments and agencies for the fiscal year ending September 30, 2004, from the following funds:

APPROPRIATION SUMMARY:

Full-time equated classified positions.....90.0		
GROSS APPROPRIATION.....	\$	316,810,300
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	316,810,300
Total federal revenues .....		183,753,200
Total local revenues .....		250,000
Total private revenues.....		0
Total other state restricted revenues .....		50,787,400
State general fund/general purpose .....	\$	82,019,700

**Sec. 102. DEPARTMENT OF AGRICULTURE**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$ 448,000
Total interdepartmental grants and intradepartmental transfers .....	(100,000)
ADJUSTED GROSS APPROPRIATION.....	\$ 548,000
Total federal revenues .....	350,000
Total local revenues .....	0
Total private revenues.....	0
Total other state restricted revenues.....	198,000
State general fund/general purpose .....	\$ 0

**(2) ANIMAL INDUSTRY**

Bovine tuberculosis program.....	\$ 350,000
GROSS APPROPRIATION.....	\$ 350,000

Appropriated from:

Federal revenues:

DAG, multiple grants.....	350,000
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Special revenue funds:

State general fund/general purpose .....	\$ 0
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**(3) ENVIRONMENTAL STEWARDSHIP**

Environmental stewardship.....	\$ (100,000)
Farmland and open space preservation.....	170,000
GROSS APPROPRIATION.....	\$ 70,000

Appropriated from:

Interdepartmental grant revenues:

IDG from MDEQ, aquifer dispute resolution.....	(100,000)
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Special revenue funds:

Agricultural preservation fund .....	170,000
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State general fund/general purpose .....	\$ 0
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**(4) MARKET DEVELOPMENT**

Agriculture development, marketing and emergency management .....	\$ 28,000
GROSS APPROPRIATION.....	\$ 28,000

Appropriated from:

Special revenue funds:

Licensing and inspection fees.....	28,000
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State general fund/general purpose .....	\$ 0
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**Sec. 103. DEPARTMENT OF ATTORNEY GENERAL**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$ 688,000
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 688,000
Total federal revenues .....	28,000
Total local revenues .....	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose .....	\$ 660,000

**(2) ATTORNEY GENERAL OPERATIONS**

Prosecuting attorneys coordinating council.....	\$ 28,000
Special prosecutions .....	660,000
GROSS APPROPRIATION.....	\$ 688,000

Appropriated from:

Federal revenues:

Federal funds .....	28,000
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Special revenue funds:

State general fund/general purpose .....	\$ 660,000
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**Sec. 104. CAPITAL OUTLAY**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$ 20,400,200
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Total interdepartmental grants and intradepartmental transfers .....	\$	0
ADJUSTED GROSS APPROPRIATION.....	\$	20,400,200
Total federal revenues .....		4,300,000
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues .....		16,100,000
State general fund/general purpose .....	\$	200

**(2) DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

Camp Grayling, electrical service upgrades, for design and construction (total project cost \$2,800,000; federal share \$2,800,000) .....	\$	2,800,000
Pontiac readiness center, addition and renovations, for design and construction (total project cost \$1,500,000; federal share \$1,500,000).....		<u>1,500,000</u>
GROSS APPROPRIATION.....	\$	<u>4,300,000</u>

Appropriated from:

Federal funds:

DOD - department of the army - national guard bureau .....		4,300,000
State general fund/general purpose .....	\$	0

**(3) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION PROJECTS**

Department of management and budget - capitol complex renovations, authorized for design and construction (total authorized cost \$27,563,300; state building authority share \$27,563,200; state general fund share \$100) .....	\$	100
Kellogg Community College Roll building renovation project authorized for planning in 2002 PA 746, for design and construction (total authorized project cost \$4,500,000; state building authority share \$1,624,800; Kellogg Community College share \$2,875,000; state general fund share \$200) .....		<u>100</u>
GROSS APPROPRIATION.....	\$	<u>200</u>

Appropriated from:

Special revenue funds:

State general fund/general purpose .....	\$	200
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**(4) STATE BUILDING AUTHORITY RENT**

State building authority rent - state agencies .....	\$	<u>12,000,000</u>
GROSS APPROPRIATION.....	\$	<u>12,000,000</u>

Appropriated from:

Special revenue funds:

CMRS emergency telephone fund.....		12,000,000
State general fund/general purpose .....	\$	0

**(5) DEPARTMENT OF TRANSPORTATION**

**AERONAUTICS FUND: AIRPORT PROGRAMS**

Airport safety and protection plan.....	\$	<u>4,100,000</u>
GROSS APPROPRIATION.....	\$	<u>4,100,000</u>

Appropriated from:

Special revenue funds:

State aeronautics fund .....		4,100,000
State general fund/general purpose .....	\$	0

**Sec. 105. DEPARTMENT OF CAREER DEVELOPMENT**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	1,087,100
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	1,087,100
Total federal revenues .....		1,087,100
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose .....	\$	0

**(2) WORKFORCE DEVELOPMENT**

Employment training services .....	\$	<u>225,000</u>
GROSS APPROPRIATION.....	\$	<u>225,000</u>

Appropriated from:	
Federal revenues:	
DOL-ODEP.....	\$ 225,000
Special revenue funds:	
State general fund/general purpose .....	\$ 0
<b>(3) DEPARTMENT GRANTS</b>	
Technology assistance grants.....	\$ 862,100
GROSS APPROPRIATION.....	\$ 862,100
Appropriated from:	
Federal revenues:	
DED-OSERS, state grants for technical related assistance .....	862,100
Special revenue funds:	
State general fund/general purpose .....	\$ 0

**Sec. 106. DEPARTMENT OF COMMUNITY HEALTH**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$ 238,881,700
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 238,881,700
Total federal revenues .....	138,677,700
Total local revenues .....	0
Total private revenues.....	0
Total other state restricted revenues.....	704,000
State general fund/general purpose .....	\$ 99,500,000

**(2) LOCAL HEALTH ADMINISTRATION AND GRANTS**

Lead abatement program.....	\$ 289,500
GROSS APPROPRIATION.....	\$ 289,500
Appropriated from:	
Special revenue funds:	
Total other state restricted revenues.....	289,500
State general fund/general purpose .....	\$ 0

**(3) CRIME VICTIM SERVICES COMMISSION**

Grants administration services .....	\$ 414,500
GROSS APPROPRIATION.....	\$ 414,500
Appropriated from:	
Special revenue funds:	
Total other state restricted revenues.....	414,500
State general fund/general purpose .....	\$ 0

**(4) MEDICAL SERVICES**

Hospital services and therapy.....	\$ 55,000,000
Pharmaceutical services .....	78,377,700
Home health services.....	4,300,000
Ambulance services.....	6,000,000
Long-term care services.....	40,000,000
Health plan services.....	55,000,000
GROSS APPROPRIATION.....	\$ 238,677,700

Appropriated from:	
Federal revenues:	
Total federal revenues .....	138,677,700
Special revenue funds:	
State general fund/general purpose .....	\$ 100,000,000

**(5) BUDGETARY SAVINGS**

Budgetary savings.....	\$ (500,000)
GROSS APPROPRIATION.....	\$ (500,000)
Appropriated from:	
Special revenue funds:	
State general fund/general purpose .....	\$ (500,000)

**Sec. 107. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$ 1,820,000
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 1,820,000
Total federal revenues .....	1,820,000
Total local revenues .....	0
Total private revenues.....	0
Total other state restricted revenues .....	3,000,000
State general fund/general purpose .....	\$ (3,000,000)

**(2) EXECUTIVE DIRECTION**

Energy office .....	\$ 1,270,000
GROSS APPROPRIATION.....	\$ 1,270,000

Appropriated from:

Federal revenues:

DOE-OEERE, multiple grants .....	1,270,000
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Special revenue funds:

State general fund/general purpose .....	\$ 0
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**(3) PUBLIC SERVICE COMMISSION**

Administration, planning, and regulation.....	\$ 550,000
GROSS APPROPRIATION.....	\$ 550,000

Appropriated from:

Federal revenues:

DOT-RSPA, gas pipeline safety.....	550,000
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Special revenue funds:

State general fund/general purpose .....	\$ 0
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**(4) TAX TRIBUNAL**

Operations .....	\$ 350,000
GROSS APPROPRIATION.....	\$ 350,000

Appropriated from:

Special revenue funds:

Securities fees .....	350,000
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State general fund/general purpose .....	\$ 0
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**(5) SAFETY AND REGULATION**

Occupational safety and health .....	\$ (350,000)
GROSS APPROPRIATION.....	\$ (350,000)

Appropriated from:

Special revenue funds:

Securities fees .....	(350,000)
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State general fund/general purpose .....	\$ 0
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**(6) MANAGEMENT SERVICES**

Administrative services.....	\$ 0
Rent.....	0
Building occupancy charges - property development services .....	0
Worker's compensation.....	0
GROSS APPROPRIATION.....	\$ 0

Appropriated from:

Special revenue funds:

Securities fees .....	\$ (2,000,000)
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Insurance licensing and regulation fees .....	2,000,000
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State general fund/general purpose .....	\$ 0
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**(7) OFFICE OF FINANCIAL AND INSURANCE SERVICES**

Policy conduct and consumer assistance .....	\$ 0
GROSS APPROPRIATION.....	\$ 0

Appropriated from:

Special revenue funds:

Securities fees .....	\$ (1,000,000)
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Insurance licensing and regulation fees .....	1,000,000
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State general fund/general purpose .....	\$ 0
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**(8) EMPLOYMENT RELATIONS**

Fact finding and arbitration .....	\$	0
Employment and labor relations.....		0
GROSS APPROPRIATION.....	\$	0
Appropriated from:		
Special revenue funds:		
Securities fees .....	\$	3,000,000
State general fund/general purpose .....	\$	(3,000,000)

**Sec. 108. DEPARTMENT OF CORRECTIONS**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	(12,689,900)
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	(12,689,900)
Total federal revenues .....		0
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues .....		4,198,300
State general fund/general purpose .....	\$	(16,888,200)

**(2) EXECUTIVE**

Sheriffs' coordinating and training office .....	\$	4,000,000
GROSS APPROPRIATION.....	\$	4,000,000
Appropriated from:		
Special revenue funds:		
Local corrections officer training fund .....		4,000,000
State general fund/general purpose .....	\$	0

**(3) NORTHERN REGION CORRECTIONAL FACILITIES**

Alger maximum correctional facility - Munising .....	\$	1,900
Baraga maximum correctional facility - Baraga .....		8,000
Kinross correctional facility - Kincheloe.....		13,300
Newberry correctional facility - Newberry.....		200
Oaks correctional facility - Eastlake .....		13,200
Ojibway correctional facility - Marenisco.....		2,700
Pugsley correctional facility - Kingsley.....		9,900
Standish maximum correctional facility - Standish.....		5,400
GROSS APPROPRIATION.....	\$	54,600
Appropriated from:		
Special revenue funds:		
Camps public works user fees .....		54,600
State general fund/general purpose .....	\$	0

**(4) SOUTHEASTERN REGION CORRECTIONAL FACILITIES**

Cooper street correctional facility - Jackson.....	\$	400
Gus Harrison correctional facility - Adrian .....		61,300
Thumb correctional facility - Lapeer .....		24,500
GROSS APPROPRIATION.....	\$	86,200
Appropriated from:		
Special revenue funds:		
Camps public works user fees .....		86,200
State general fund/general purpose .....	\$	0

**(5) SOUTHWESTERN REGION CORRECTIONAL FACILITIES**

Carson City correctional facility - Carson City .....	\$	50,600
Florence Crane correctional facility - Coldwater .....		5,600
Deerfield correctional facility - Ionia.....		1,300
GROSS APPROPRIATION.....	\$	57,500
Appropriated from:		
Special revenue funds:		
Camps public works user fees.....		57,500
State general fund/general purpose .....	\$	0

**(6) BUDGETARY SAVINGS**

Budgetary savings.....	\$	(14,888,200)
GROSS APPROPRIATION.....	\$	(14,888,200)
Appropriated from:		
Special revenue funds:		
State general fund/general purpose .....	\$	(14,888,200)

**(7) CORRECTIONAL FACILITIES ADMINISTRATION**

Academic/vocational programs.....	\$	(2,000,000)
GROSS APPROPRIATION.....	\$	(2,000,000)
Appropriated from:		
Special revenue funds:		
State general fund/general purpose .....	\$	(2,000,000)

**Sec. 109. DEPARTMENT OF EDUCATION**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	332,800
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	332,800
Total federal revenues .....		42,800
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues.....		290,000
State general fund/general purpose .....	\$	0

**(2) INFORMATION TECHNOLOGY SERVICES**

Information technology operations.....	\$	42,800
GROSS APPROPRIATION.....	\$	42,800

Appropriated from:

Federal revenues:

Total federal revenues .....		42,800
State general fund/general purpose .....	\$	0

**(3) OFFICE OF SCHOOL EXCELLENCE**

School excellence operations.....	\$	221,000
GROSS APPROPRIATION.....	\$	221,000

Appropriated from:

Special revenue funds:

Certification fees.....		221,000
State general fund/general purpose .....	\$	0

**(4) GOVERNMENT SERVICES**

Government services operations.....	\$	49,900
GROSS APPROPRIATION.....	\$	49,900

Appropriated from:

Special revenue funds:

Certification fees.....		49,900
State general fund/general purpose .....	\$	0

**(5) SAFE SCHOOLS AND ADMINISTRATIVE LAW**

Safe school operations.....	\$	19,100
GROSS APPROPRIATION.....	\$	19,100

Appropriated from:

Special revenue funds:

Certification fees.....		19,100
State general fund/general purpose .....	\$	0

**Sec. 110. DEPARTMENT OF ENVIRONMENTAL QUALITY**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	15,365,500
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	15,365,500
Total federal revenues .....		2,090,000



	For Fiscal Year Ending Sept. 30, 2004
Total local revenues .....	\$ 0
Total private revenues.....	0
Total other state restricted revenues .....	13,275,500
State general fund/general purpose .....	\$ 0
<b>(2) DEPARTMENT SUPPORT SERVICES</b>	
Building occupancy charges.....	\$ 1,907,100
Rent - privately owned property.....	128,400
GROSS APPROPRIATION.....	\$ 2,035,500
Appropriated from:	
Special revenue funds:	
Air emissions fees.....	193,800
Cleanup and redevelopment fund.....	30,600
Groundwater discharge permit fees.....	50,000
NPDES fees .....	90,700
Oil and gas regulatory fund.....	162,200
Scrap tire regulatory fund.....	10,700
Sewage sludge land application fee.....	38,800
Stormwater permit fees .....	171,200
Waste reduction fee revenue.....	1,100,000
Water analysis fees .....	187,500
State general fund/general purpose .....	\$ 0
<b>(3) AIR QUALITY</b>	
Air quality programs .....	\$ 880,000
GROSS APPROPRIATION.....	\$ 880,000
Appropriated from:	
Federal revenues:	
EPA - multiple .....	880,000
Special revenue funds:	
State general fund/general purpose .....	\$ 0
<b>(4) WASTE AND HAZARDOUS MATERIALS</b>	
Medical waste program .....	\$ 240,000
GROSS APPROPRIATION.....	\$ 240,000
Appropriated from:	
Special revenue funds:	
Medical waste emergency response fund.....	240,000
State general fund/general purpose .....	\$ 0
<b>(5) WATER</b>	
Aquifer protection and dispute resolution .....	\$ (200,000)
Aquifer protection revolving fund.....	100,000
GROSS APPROPRIATION.....	\$ (100,000)
Appropriated from:	
Special revenue funds:	
Settlement funds.....	500,000
Clean Michigan initiative fund - clean water fund .....	(400,000)
Groundwater and freshwater protection fund.....	(200,000)
State general fund/general purpose .....	\$ 0
<b>(6) CRIMINAL INVESTIGATIONS</b>	
Environmental investigations .....	\$ 210,000
GROSS APPROPRIATION.....	\$ 210,000
Appropriated from:	
Federal revenues:	
DHS, federal.....	210,000
Special revenue funds:	
State general fund/general purpose .....	\$ 0
<b>(7) INFORMATION TECHNOLOGY</b>	
Information technology services and projects.....	\$ 1,100,000
GROSS APPROPRIATION.....	\$ 1,100,000

Appropriated from:	
Special revenue funds:	
Waste reduction fee revenue.....	\$ 1,100,000
State general fund/general purpose .....	\$ 0
<b>(8) GRANTS</b>	
Water pollution control and drinking water revolving fund.....	\$ 10,000,000
GROSS APPROPRIATION.....	\$ 10,000,000
Appropriated from:	
Special revenue funds:	
Strategic water quality initiatives fund .....	10,000,000
State general fund/general purpose .....	\$ 0
<b>(9) ENVIRONMENTAL SCIENCE AND SERVICES</b>	
Revitalization revolving loan fund.....	\$ 1,000,000
GROSS APPROPRIATION.....	\$ 1,000,000
Appropriated from:	
Federal revenues:	
Brownfield cleanup revolving loan fund.....	1,000,000
Special revenue funds:	
State general fund/general purpose .....	\$ 0

**Sec. 111. FAMILY INDEPENDENCE AGENCY**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$ 33,976,900
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 33,976,900
Total federal revenues .....	34,476,900
Total local revenues .....	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose .....	\$ (500,000)

**(2) EXECUTIVE OPERATIONS**

Salaries and wages .....	\$ 3,594,500
Contractual services, supplies, and materials .....	1,405,500
GROSS APPROPRIATION.....	\$ 5,000,000
Appropriated from:	
Special revenue funds:	
State general fund/general purpose .....	\$ 5,000,000

**(3) CENTRAL SUPPORT ACCOUNTS**

Rent.....	\$ 2,000,000
Grand tower reimbursement .....	518,200
Worker's compensation.....	1,206,300
GROSS APPROPRIATION.....	\$ 3,724,500

Appropriated from:

Federal revenues:	
Total federal revenues .....	1,724,500
State general fund/general purpose .....	\$ 2,000,000

**(4) PUBLIC ASSISTANCE**

Day care services.....	\$ 5,000,000
GROSS APPROPRIATION.....	\$ 5,000,000

Appropriated from:

Federal revenues:	
Total federal revenues .....	16,058,900
State general fund/general purpose .....	\$ (11,058,900)

**(5) INFORMATION TECHNOLOGY**

Child support automation.....	\$ 9,600,000
Information technology services and projects.....	6,820,200
Client services system .....	1,846,100
Data system enhancement .....	2,486,100
GROSS APPROPRIATION.....	\$ 20,752,400

Appropriated from:	
Federal revenues:	
Total federal revenues .....	\$ 16,693,500
State general fund/general purpose .....	\$ 4,058,900
<b>(6) BUDGETARY SAVINGS</b>	
Budgetary savings.....	\$ (500,000)
GROSS APPROPRIATION.....	\$ (500,000)
Appropriated from:	
Special revenue funds:	
State general fund/general purpose .....	\$ (500,000)
<b>Sec. 112. HIGHER EDUCATION</b>	
<b>(1) APPROPRIATION SUMMARY</b>	
GROSS APPROPRIATION.....	\$ 80,700
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 80,700
Total federal revenues .....	80,700
Total local revenues .....	0
Total private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose .....	\$ 0
<b>(2) GRANTS AND FINANCIAL AID</b>	
State competitive scholarships.....	\$ 80,700
GROSS APPROPRIATION.....	\$ 80,700
Appropriated from:	
Federal revenues:	
Higher education act of 1965, title IV, 20 USC .....	80,700
State general fund/general purpose .....	\$ 0
<b>Sec. 113. JUDICIARY</b>	
<b>(1) APPROPRIATION SUMMARY</b>	
GROSS APPROPRIATION.....	\$ (500,000)
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION.....	\$ (500,000)
Total federal revenues .....	0
Total local revenues .....	250,000
Total private revenues.....	0
Total other state restricted revenues.....	350,000
State general fund/general purpose .....	\$ (1,100,000)
<b>(2) SUPREME COURT</b>	
Direct trial court automation support.....	\$ 250,000
GROSS APPROPRIATION.....	\$ 250,000
Appropriated from:	
Special revenue funds:	
Local - user fees.....	250,000
State general fund/general purpose .....	\$ 0
<b>(3) BRANCHWIDE APPROPRIATIONS</b>	
Branchwide appropriations .....	\$ (250,000)
GROSS APPROPRIATION.....	\$ (250,000)
Appropriated from:	
Special revenue funds:	
State general fund/general purpose .....	\$ (250,000)
<b>(4) TRIAL COURT OPERATIONS</b>	
Court equity fund reimbursements.....	\$ 0
GROSS APPROPRIATION.....	\$ 0
Appropriated from:	
Special revenue funds:	
Court equity fund .....	350,000
State general fund/general purpose .....	\$ (350,000)

**(5) JUDICIARY REDUCTIONS**

Judiciary reductions .....	\$ (500,000)
GROSS APPROPRIATION .....	\$ (500,000)
Appropriated from:	
State general fund/general purpose .....	\$ (500,000)

**Sec. 114. LEGISLATURE**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$ (1,249,600)
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION .....	\$ (1,249,600)
Total federal revenues .....	0
Total local revenues .....	0
Total private revenues .....	0
Total other state restricted revenues .....	0
State general fund/general purpose .....	\$ (1,249,600)

**(2) LEGISLATURE**

Senate .....	\$ (335,200)
Senate automated data processing .....	(37,000)
Senate fiscal agency .....	(44,200)
House of representatives .....	(431,000)
House automated data processing .....	(28,400)
House fiscal agency .....	(41,600)
Legislative auditor general .....	(171,400)
GROSS APPROPRIATION .....	\$ (1,088,800)

Appropriated from:

Special revenue funds:

State general fund/general purpose .....	\$ (1,088,800)
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**(3) LEGISLATIVE COUNCIL**

Legislative council .....	\$ (137,200)
Legislative service bureau automated data processing .....	(20,100)
Worker's compensation .....	(2,000)
National association dues .....	(1,500)
GROSS APPROPRIATION .....	\$ (160,800)

Appropriated from:

Special revenue funds:

State general fund/general purpose .....	\$ (160,800)
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**Sec. 115. DEPARTMENT OF MANAGEMENT AND BUDGET**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION .....	\$ 300,000
Total interdepartmental grants and intradepartmental transfers .....	0
ADJUSTED GROSS APPROPRIATION .....	\$ 300,000
Total federal revenues .....	300,000
Total local revenues .....	0
Total private revenues .....	0
Total other state restricted revenues .....	0
State general fund/general purpose .....	\$ 0

**(2) MANAGEMENT AND BUDGET SERVICES**

Homeland security grant program .....	\$ 300,000
GROSS APPROPRIATION .....	\$ 300,000

Appropriated from:

Federal revenues:

Federal department of homeland security .....	300,000
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Special revenue funds:

State general fund/general purpose .....	\$ 0
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**Sec. 116. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	970,000
Total interdepartmental grants and intradepartmental transfers .....		100,000
ADJUSTED GROSS APPROPRIATION.....	\$	870,000
Total federal revenues .....		0
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues.....		770,000
State general fund/general purpose .....	\$	100,000

**(2) HEADQUARTERS AND ARMORIES**

Headquarters and armories.....	\$	100,000
Homeland security.....		100,000
GROSS APPROPRIATION.....	\$	<u>200,000</u>

Appropriated from:

Interdepartmental grant revenues:

IDG-DCH .....		100,000
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Special revenue funds:

State general fund/general purpose .....	\$	100,000
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**(3) GRAND RAPIDS VETERANS' HOME**

Grand Rapids veterans' home .....	\$	<u>570,000</u>
GROSS APPROPRIATION.....	\$	<u>570,000</u>

Appropriated from:

Special revenue funds:

Income and assessments .....		570,000
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State general fund/general purpose .....	\$	0
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**(4) D.J. JACOBETTI VETERANS' HOME**

D.J. Jacobetti veterans' home.....	\$	<u>200,000</u>
GROSS APPROPRIATION.....	\$	<u>200,000</u>

Appropriated from:

Special revenue funds:

Income and assessments .....		200,000
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State general fund/general purpose .....	\$	0
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**Sec. 117. DEPARTMENT OF NATURAL RESOURCES**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$	2,275,000
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....	\$	2,275,000
Total federal revenues .....		0
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues.....		2,275,000
State general fund/general purpose .....	\$	0

**(2) EXECUTIVE**

Education and outreach.....	\$	<u>25,000</u>
GROSS APPROPRIATION.....	\$	<u>25,000</u>

Appropriated from:

Special revenue funds:

Youth hunting and fishing education and outreach fund .....		25,000
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State general fund/general purpose .....	\$	0
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**(3) GRANTS**

Snowmobile local grants program .....	\$	<u>2,250,000</u>
GROSS APPROPRIATION.....	\$	<u>2,250,000</u>

Appropriated from:

Special revenue funds:

Snowmobile trail improvement fund.....		2,250,000
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State general fund/general purpose .....	\$	0
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**Sec. 118. DEPARTMENT OF STATE**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified position.....	1.0	
GROSS APPROPRIATION.....		\$ 255,000
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....		\$ 255,000
Total federal revenues .....		0
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose .....		\$ 255,000

**(2) CUSTOMER DELIVERY SERVICES**

Full-time equated classified position.....	1.0	
Customer services administration—1.0 FTE position .....		\$ 55,000
GROSS APPROPRIATION.....		\$ 55,000

Appropriated from:

Special revenue funds:

State general fund/general purpose .....		\$ 55,000
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**(3) INFORMATION TECHNOLOGY**

Information technology services and projects.....		\$ 200,000
GROSS APPROPRIATION.....		\$ 200,000

Appropriated from:

Special revenue funds:

State general fund/general purpose .....		\$ 200,000
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**Sec. 119. DEPARTMENT OF STATE POLICE**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....		\$ 6,100,000
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....		\$ 6,100,000
Total federal revenues .....		0
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues.....		6,100,000
State general fund/general purpose .....		\$ 0

**(2) UNIFORM SERVICES**

At-post troopers.....		\$ 6,100,000
GROSS APPROPRIATION.....		\$ 6,100,000

Appropriated from:

Special revenue funds:

Traffic law enforcement and safety fund .....		6,100,000
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State general fund/general purpose .....		\$ 0
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**Sec. 119a. DEPARTMENT OF TREASURY**

**(1) APPROPRIATION SUMMARY**

Full-time equated classified positions.....	89.0	
GROSS APPROPRIATION.....		\$ 11,482,300
Total interdepartmental grants and intradepartmental transfers .....		0
ADJUSTED GROSS APPROPRIATION.....		\$ 11,482,300
Total federal revenues .....		500,000
Total local revenues .....		0
Total private revenues.....		0
Total other state restricted revenues.....		6,740,000
State general fund/general purpose .....		\$ 4,242,300

**(2) LOCAL GOVERNMENT PROGRAMS**

Full-time equated classified positions.....	4.0	
Local finance—4.0 FTE positions .....		\$ 800,000
GROSS APPROPRIATION.....		\$ 800,000

Appropriated from:  
Special revenue funds:  
State general fund/general purpose ..... \$ 800,000

**(3) TAX PROGRAMS**

Full-time equated classified positions .....49.0  
Home heating assistance ..... \$ 400,000  
Tax compliance—49.0 FTE positions ..... 3,500,000  
Tax processing ..... 800,000  
GROSS APPROPRIATION ..... \$ 4,700,000

Appropriated from:  
Federal revenues:  
HHS-SSA, low-income energy assistance ..... 400,000  
Special revenue funds:  
Delinquent tax collection revenue ..... 3,500,000  
State general fund/general purpose ..... \$ 800,000

**(4) BANKING AND MANAGEMENT SERVICES**

Full-time equated classified positions .....36.0  
Finance and administration ..... \$ 640,000  
Collections—36.0 FTE positions ..... 2,750,000  
GROSS APPROPRIATION ..... \$ 3,390,000

Appropriated from:  
Special revenue funds:  
Delinquent tax collection revenue ..... 2,050,000  
Justice system fund ..... 640,000  
State general fund/general purpose ..... \$ 700,000

**(5) GRANTS**

Special grants ..... \$ 1,542,300  
GROSS APPROPRIATION ..... \$ 1,542,300

Appropriated from:  
Special revenue funds:  
State general fund/general purpose ..... \$ 1,542,300

**(6) INFORMATION TECHNOLOGY**

Information technology services and projects ..... \$ 950,000  
GROSS APPROPRIATION ..... \$ 950,000

Appropriated from:  
Special revenue funds:  
Delinquent tax collection revenue ..... 550,000  
State general fund/general purpose ..... \$ 400,000

**(7) FINANCIAL PROGRAMS**

Michigan merit awards board/MEAP administration ..... \$ 100,000  
GROSS APPROPRIATION ..... \$ 100,000

Appropriated from:  
Federal revenues:  
NEAP ..... 100,000  
Special revenue funds:  
State general fund/general purpose ..... \$ 0

**Sec. 119b. DEPARTMENT OF TRANSPORTATION**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION ..... \$ (3,213,400)  
Total interdepartmental grants and intradepartmental transfers ..... 0  
ADJUSTED GROSS APPROPRIATION ..... \$ (3,213,400)  
Total federal revenues ..... 0  
Total local revenues ..... 0  
Total private revenues ..... 0  
Total other state restricted revenues ..... (3,213,400)  
State general fund/general purpose ..... \$ 0

<b>(2) DEBT SERVICE</b>	
Airport safety and protection plan.....	\$ (3,213,400)
GROSS APPROPRIATION.....	\$ (3,213,400)
Appropriated from:	
Special revenue funds:	
State aeronautics fund.....	(3,213,400)
State general fund/general purpose.....	\$ 0

PART 1A  
LINE-ITEM APPROPRIATIONS FOR  
FISCAL YEAR 2002-2003

Sec. 120. There is appropriated for capital outlay and certain state departments and agencies for the fiscal year ending September 30, 2003, from the following funds:

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ 89,857,000
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 89,857,000
Total federal revenues.....	34,408,900
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues.....	55,448,100
State general fund/general purpose.....	\$ 0

**Sec. 121. DEPARTMENT OF COMMUNITY HEALTH**

**(1) APPROPRIATION SUMMARY**

GROSS APPROPRIATION.....	\$ 86,857,000
Total interdepartmental grants and intradepartmental transfers.....	0
ADJUSTED GROSS APPROPRIATION.....	\$ 86,857,000
Total federal revenues.....	34,408,900
Total local revenues.....	0
Total private revenues.....	0
Total other state restricted revenues.....	52,448,100
State general fund/general purpose.....	\$ 0

**(2) COMMUNITY MENTAL HEALTH/SUBSTANCE ABUSE SERVICES**

**PROGRAMS**

Medicaid mental health services.....	\$ (10,116,900)
Community mental health non-Medicaid services.....	39,172,400
GROSS APPROPRIATION.....	\$ 29,055,500
Appropriated from:	
Special revenue funds:	
Total other state restricted revenues.....	12,615,700
State general fund/general purpose.....	\$ 16,439,800

**(3) STATE PSYCHIATRIC HOSPITALS, CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES, AND FORENSIC AND PRISON MENTAL HEALTH SERVICES**

Northville psychiatric hospital - adult.....	\$ 1,567,000
GROSS APPROPRIATION.....	\$ 1,567,000
Appropriated from:	
Special revenue funds:	
State general fund/general purpose.....	\$ 1,567,000

**(4) MEDICAL SERVICES**

Hospital services and therapy.....	\$ 22,014,800
Home health services.....	7,398,500



	For Fiscal Year Ending Sept. 30, 2003
Auxiliary medical services .....	\$ 6,678,200
Long-term care services.....	38,149,800
MIFamily plan.....	(18,006,800)
<b>GROSS APPROPRIATION</b> .....	<b>\$ 56,234,500</b>
Appropriated from:	
Federal revenues:	
Total federal revenues .....	34,408,900
Special revenue funds:	
Total other state restricted revenues .....	39,832,400
State general fund/general purpose .....	\$ (18,006,800)

**Sec. 122. HIGHER EDUCATION  
(1) APPROPRIATION SUMMARY**

<b>GROSS APPROPRIATION</b> .....	<b>\$ 3,000,000</b>
Total interdepartmental grants and intradepartmental transfers .....	0
<b>ADJUSTED GROSS APPROPRIATION</b> .....	<b>\$ 3,000,000</b>
Total federal revenues .....	0
Total local revenues .....	0
Total private revenues.....	0
Total other state restricted revenues .....	3,000,000
State general fund/general purpose .....	\$ 0
<b>(2) GRANTS AND FINANCIAL AID</b>	
Michigan merit award program .....	\$ 3,000,000
<b>GROSS APPROPRIATION</b> .....	<b>\$ 3,000,000</b>
Appropriated from:	
Special revenue funds:	
Michigan merit award trust fund.....	3,000,000
State general fund/general purpose .....	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS FOR  
FISCAL YEAR 2003-2004

**GENERAL SECTIONS**

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under part 1 for fiscal year 2003-2004 is \$132,807,100.00. State payments to local units of government under part 1 are \$1,542,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF TREASURY

Special grants to cities.....	\$ 1,542,300
<b>TOTAL PAYMENTS TO LOCAL UNITS OF GOVERNMENT</b> .....	<b>\$ 1,542,300</b>

Sec. 202. The appropriations made and the expenditures authorized under this part and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. (1) The negative appropriation for budgetary savings in part 1 shall be satisfied by savings realized from the hiring freeze imposed on the state classified civil service for the fiscal year ending September 30, 2004, efficiencies, lapses, unclassified positions, and other administrative savings that do not jeopardize essential state services identified by department directors and approved by the state budget director.

(2) Appropriation authorization adjustments required to implement negative appropriations for budgetary savings shall be made only after the approval of transfers by the legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 204. Temporary state fiscal relief funds received under section 401(b) of title IV of the jobs and growth tax relief reconciliation act of 2003, Public Law 108-27, for the fiscal year ending September 30, 2004 shall be deposited in the general fund as general purpose revenue and shall be expended to support essential state services provided by the Michigan state police.

**DEPARTMENT OF ATTORNEY GENERAL**

Sec. 221. From the prisoner reimbursement funds appropriated in part 1 of 2003 PA 161, the department may spend up to \$301,700.00 on activities related to the state correctional facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. If the department collects in excess of \$1,131,000.00 in prisoner reimbursements, the excess, provided to the general fund up to a maximum of \$800,000.00, is appropriated and shall be spent on defense of litigation against the state, its departments, or employees in civil actions filed by prisoners.

Sec. 222. Funds appropriated in part 1 for special prosecutions may only be used to pay costs arising from investigations of intermediate school districts and any subsequent action taken as a result of the investigations.

**CAPITAL OUTLAY**

Sec. 225. The total project cost for the Schoolcraft College’s business and industry training center and Waterman center renovation project authorized in 2000 PA 506 is increased from \$26,738,000.00 to \$27,916,500.00. The state building authority share remains \$13,368,800.00; the state general fund/general purpose share remains \$200.00; and the college share is increased from \$13,369,000.00 to \$14,547,500.00.

Sec. 226. The appropriations in part 1 for department of military and veterans affairs design and construction projects are contingent upon the availability of federal funds for financing. If a state match is required for the Pontiac readiness center project, the department is authorized to match this project through the use of existing capital outlay appropriations to the department.

Sec. 227. The following prior year capital outlay general fund/general purpose accounts for airport improvement programs shall be reduced by the amounts indicated:

- (a) 1998 PA 538 airport improvement program (\$703,658).
- (b) 1999 PA 265 airport improvement program (\$3,383,710).
- (c) 1999 PA 265 airport improvement program (\$12,632).

**DEPARTMENT OF CAREER DEVELOPMENT**

Sec. 231. For the fiscal year ending September 30, 2004, there is appropriated from the tobacco settlement trust fund to the general fund the amount of \$1,000,000.00.

**COMMUNITY COLLEGES**

Sec. 251. (1) A community college certifying to the state budget director by June 30, 2004 that it did not adopt an increase in tuition and fee rates after December 1, 2003 for the 2003-2004 academic year and that it will not adopt tuition and fee rate increases for the 2004-2005 academic year that exceed the projected fiscal year 2005 increase in the Detroit consumer price index as determined at the January 2004 consensus revenue estimating conference shall be paid in the fiscal year ending September 30, 2004 from state general fund/general purpose revenues an additional state aid allocation as follows:

Alpena Community College .....	\$	147,900
Bay de Noc Community College.....		143,000
Delta College .....		400,000

Glen Oaks Community College .....	67,100
Gogebic Community College.....	122,400
Grand Rapids Community College.....	503,100
Henry Ford Community College.....	613,100
Jackson Community College.....	339,400
Kalamazoo Valley Community College.....	346,300
Kellogg Community College.....	272,100
Kirtland Community College.....	82,600
Lake Michigan College .....	146,400
Lansing Community College .....	870,000
Macomb Community College.....	928,200
Mid Michigan Community College .....	123,800
Monroe County Community College.....	120,500
Montcalm Community College .....	87,100
C.S. Mott Community College.....	439,900
Muskegon Community College.....	250,300
North Central Michigan College.....	84,800
Northwestern Michigan College .....	255,400
Oakland Community College .....	585,600
St. Clair County Community College .....	196,100
Schoolcraft College .....	343,700
Southwestern Michigan College.....	184,500
Washtenaw Community College.....	349,300
Wayne County Community College.....	451,500
West Shore Community College.....	64,300

(2) The state budget director shall implement a reporting requirement to ensure that a community college receiving an allocation under this section has satisfied its tuition restraint requirements.

**DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES**

Sec. 271. From the funds appropriated in section 103 of 2003 PA 167 for the purposes of leasing space to operate an unemployment office, the department of consumer and industry services, due to the consolidation of operations for the purpose of increasing agency efficiencies, shall not expend funds for rental payments or operational expenses for leased premises, 90 days after this act takes effect, at the following locations:

- (1) 10296-Alpena: 315 West Chisholm Street, Alpena, MI 49707-2420
- (2) 10506-Traverse City: 1209 South Garfield, Traverse City, MI 49696
- (3) 10471-Petoskey: 2225 Summit Park Drive, Petoskey, MI 49770
- (4) 10470-Manistee: 1560 U.S. 31 South, Manistee, MI 49660
- (5) 10505-Ionia: 309 West Adams Street, Ionia, MI 48846
- (6) 10502-Holland: 710 Chicago Drive, Holland, MI 49424
- (7) 10687-Adrian: 1040 S. Winter Street, Adrian, MI 49221
- (8) 10668-Fremont: 4747 West 48th Street, Fremont, MI 49412

**DEPARTMENT OF CORRECTIONS**

Sec. 301. Due to the consolidation of the department of corrections parole offices for the purposes of increasing agency efficiencies, the department shall not expend funds appropriated in section 104 of 2003 PA 154 for rental payments or operational expenses for the leased premises located at 4240-4242 Cass Avenue, Detroit, Michigan.

Sec. 303. Funds included in part 1 for the sheriffs' coordinating and training office are appropriated for and may be expended to defray the costs of continuing education, certification, recertification, decertification, and training of local corrections officers; the personnel and administrative costs of the sheriffs' coordinating and training office, the local corrections officers advisory board, and the sheriffs' coordinating and training council pursuant to the local corrections officers training act, 2003 PA 125, MCL 791.531 to 791.546.

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

Sec. 401. (1) Unexpended and unencumbered amounts of cleanup and redevelopment funds and clean Michigan initiative bond funds, appropriated in 1997 PA 114, 1997 PA 113, 1998 PA 292, 1999 PA 125, 2000 PA 275, 2001 PA 43, 1999 PA 111, and 2000 PA 506 for the leaking underground storage tank cleanup program, which lapsed at the end of fiscal year 2002-2003, shall be reappropriated into the remediation and redevelopment fiscal year 2003-2004 appropriation line-item entitled environmental cleanup and redevelopment program.

(2) Unexpended and unencumbered amounts of cleanup and redevelopment funds appropriated in 2000 PA 275, 2001 PA 43, and 2002 PA 520 for storage tanks, emergency cleanup actions, which lapsed at the end of fiscal year 2002-2003, shall be reappropriated into the remediation and redevelopment fiscal year 2003-2004 appropriation line-item entitled emergency cleanup actions.

(3) The funds shall remain available for expenditure as originally intended and at any legislatively approved site in 2003 PA 171, and for any site listed in the public acts referenced in section 217 of 2003 PA 171. Consistent with section 701 of 2003 PA 171, the unexpended funds reappropriated into the environmental cleanup and redevelopment program, and the emergency cleanup actions line-items are considered work project appropriations and any unencumbered or unallotted funds are carried forward into succeeding fiscal years. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects to be carried forward is to provide contaminated site cleanup.
- (b) The projects will be accomplished by contract.
- (c) The total estimated cost of all projects is identified in each line-item appropriation.
- (d) The tentative completion date is September 30, 2008.

**HISTORY, ARTS, AND LIBRARIES**

Sec. 421. One hundred thousand dollars is transferred from the state aid to libraries line item to the historical administration and services line item.

**HIGHER EDUCATION**

Sec. 451. For the fiscal year ending September 30, 2004, there is appropriated from the Michigan merit award trust fund to the general fund the amount of \$63,000,000.00.

Sec. 452. (1) A state university certifying to the state budget director by June 30, 2004 that it did not adopt an increase in tuition and fee rates for resident undergraduate students after December 1, 2003 for the 2003-2004 academic year and that it will not adopt tuition and fee rate increases for resident undergraduate students for the 2004-2005 academic year that exceed the projected fiscal year 2005 increase in the Detroit consumer price index as determined at the January 2004 consensus revenue estimating conference shall be paid in the fiscal year ending September 30, 2004 from state general fund/general purpose revenues an additional state aid allocation as follows:

Central Michigan University .....	\$	2,446,300
Eastern Michigan University .....		2,366,200
Ferris State University .....		1,499,000
Grand Valley State University .....		1,772,600
Lake Superior State University .....		385,300
Michigan State University .....		8,801,500
Michigan Technological University .....		1,491,500
Northern Michigan University.....		1,404,300
Oakland University .....		1,472,600
Saginaw Valley State University .....		800,200
University of Michigan - Ann Arbor.....		9,816,200
University of Michigan - Dearborn .....		755,800
University of Michigan - Flint .....		649,800
Wayne State University.....		6,848,400
Western Michigan University .....		3,393,300

(2) The state budget director shall implement a reporting requirement to ensure that a state university receiving an allocation under this section has satisfied its tuition restraint requirements.

## **JUDICIARY**

Sec. 471. The authorized agent for the judiciary shall transfer the savings necessary to achieve the reductions in section 113 of this act to appropriate line items pursuant to section 202(2) of 2003 PA 155.

## **DEPARTMENT OF MANAGEMENT AND BUDGET**

Sec. 501. The appropriation for the department of management and budget for the homeland security grant program is a work project appropriation and any unencumbered or any unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support homeland security activities within the department of management and budget.
- (b) The project will be accomplished through purchases and work performed by state employees and contractors.
- (c) The total estimated cost of the project is \$300,000.00.
- (d) The tentative completion date is September 30, 2005.

## **MILITARY AND VETERANS AFFAIRS**

Sec. 510. Any resident military reservist shall also be entitled to a free trip home if that member is at a designated departure site on the date and time that members of the Michigan national guard are scheduled for departure. The reservist will not be reimbursed for expenses to travel to the departure site.

## **DEPARTMENT OF NATURAL RESOURCES**

Sec. 521. Of the appropriation in part 1, for snowmobile local grants program, \$2,000,000.00 is allocated for purchasing lands or easements for snowmobile trails; and \$250,000.00 is allocated for repairs on crossing grade bridges on a snowmobile trail near Cadillac.

## **DEPARTMENT OF STATE POLICE**

Sec. 551. Unexpended and unencumbered amounts remaining from appropriations from the grants for disaster assistance, 1996 PA 298 and 1997 PA 107 shall not lapse pursuant to section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a, but instead are reappropriated for expenditure as originally intended.

## **DEPARTMENT OF TREASURY**

Sec. 601. The appropriation in section 119a for special grants to cities shall be used to restore revenue sharing reductions contained in Executive Order 2003-23 to a city that had an emergency financial manager appointed pursuant to the local government fiscal responsibility act, 1990 PA 72, MCL 141.1201 to 141.1291, continuously from December 10, 2003 through September 30, 2004.

### PART 2A

### PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2002-2003

## **GENERAL SECTIONS**

Sec. 1201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending under part 1A for fiscal year 2002-2003 is \$55,448,100.00. State payments to local units of government under part 1A are \$0.

Sec. 1202. The appropriations made and the expenditures authorized under this part and the departments, agencies, commissions, boards, offices, and programs for which an appropriation is made under part 1A are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

Sec. 1401. For the fiscal year 2002-2003, settlement fund resources in the amount of \$500,000.00 shall carryforward into fiscal year 2003-2004 for appropriations to aquifer protection revolving fund program, as provided in part 1.

**DEPARTMENT OF TREASURY**

Sec. 1551. For the fiscal year ending September 30, 2003, there is appropriated from the tobacco settlement trust fund to the Michigan merit award trust fund the amount of \$6,000,000.00.

**REPEALER**

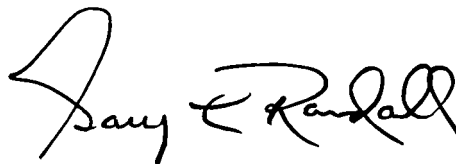
Sec. 1601. Section 902 of 2003 PA 171 is repealed.

Sec. 1602. Section 1401 of 2003 PA 173 is repealed.

Sec. 1603. Section 605 of 2003 PA 157 is repealed.

Sec. 1604. Section 1251 of 2003 PA 173 is repealed.

This act is ordered to take immediate effect.



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Clerk of the House of Representatives



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Secretary of the Senate

Approved .....

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Governor